

Schedule A
 KKJZ-FM(1295)
 Long Beach, CA.

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS Exclusion" button and enter your NFFS data.

Source of Income

	2011 Data	2010 Data	Revenue
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes (P.F.P. and others)	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Science Foundation	\$0	\$0	\$
E. National Aeronautics and Space Administration	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts paid by private organizations	\$23,927,000	\$17,191,141	\$
A. CPB - Community Service Grants	\$172,573	\$179,171	\$
B. CPB - all other funds from CPB (e.g. BDI, RFL, Programming Grants)	\$0	\$0	\$
C. PBS - all payments except pass-through payments and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - air payments	\$0	\$0	\$
F. Other PBF funds (specify)	\$0	\$0	\$
3. Local boards and committees of educational and social government or agency sources	\$0	\$0	\$
3.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the license fee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment restricted by the donor or restricted by the donor's campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties - see instructions 15)	\$0	\$0	\$

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$0
E. Other income ineligible for NFFS (specify)	\$0	\$0	\$0
4. State boards and departments of education or other state government or agency boards	\$0	\$0	\$0
4.1 NFFS Eligible	\$0	\$0	\$0
A. Program and production underwriting	\$0	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0	\$0
C. Appropriations from the licensee	\$0	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$0
F. Other income eligible for NFFS (specify)	\$0	\$0	\$0
4.2 NFFS Ineligible	\$0	\$0	\$0
A. Rental income	\$0	\$0	\$0
B. Fees for services	\$0	\$0	\$0
C. Licensing fees (not royalties - see instructions for Line 15)	\$0	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$0
E. Other income ineligible for NFFS (specify)	\$0	\$0	\$0
5. State colleges and universities	\$0	\$0	\$0
5.1 NFFS Eligible	\$0	\$0	\$0
A. Program and production underwriting	\$0	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0	\$0
C. Appropriations from the licensee	\$0	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0	\$0
5.2 NFFS Ineligible	\$0	\$0	\$0
A. Rental income	\$0	\$0	\$0
B. Fees for services	\$0	\$0	\$0
C. Licensing fees (not royalties - see instructions for Line 15)	\$0	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$0

E. Other income ineligible for NEES inclusion

6. Other state-supported colleges and universities

6.1 NFFS Eligible

A. Program and production underwriting

B. Grants and contributions other than underwriting

C. Appropriations from the licensee

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

E. Gifts and grants received through a capital campaign but not for facilities and equipment

F. Other income eligible as NEES (specify)

6.2 NFFS Ineligible

A. Rental income

B. Fees for services

C. Licensing fees (not royalties - see instructions for Line 15)

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

E. Other income ineligible for NFFS inclusion

7. Private colleges and universities

7.1 NFFS Eligible

A. Program and production underwriting

B. Grants and contributions other than underwriting

C. Appropriations from the licensee

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

E. Gifts and grants received through a capital campaign but not for facilities and equipment

F. Other income eligible as NFFS (specify)

7.2 NFFS Ineligible

A. Rental income

B. Fees for services

C. Licensing fees (not royalties - see instructions for Line 15)

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

E. Other income ineligible for NEES inclusion

8. Foundations and nonprofit associations

8.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
9. Business and Industry	\$0	\$0	\$0
9.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
10. Memberships and subscriptions (net of membership debt expense)	\$1,371,750	\$1,343,880	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insurance nature	\$0	\$0	\$
10.2 NFFS Exclusion – Membership had debt expense (unless noted from the total line, for 2014 data 2015 data)	\$0	\$0	\$
10.3 Total number of members	7,103	7,014	

11. Revenue from contributions, profits, or interest on line 10

2014 data 2013 data

11.1 Total number of Friends contributors

12. Subsidiaries and other entities involved in broadcasting (See instructions)

- A. Nonprofit subsidiary involved in telecommunications activities
- B. NFFS Ineligible Nonprofit subsidiary that involves in telecommunications activities
- C. NFFS Ineligible For-profit subsidiary regardless of the nature of its activities
- D. NFFS Ineligible Other activities unrelated to broadcasting

Form of Revenue

2014 data 2013 data

13. Auction revenue (see instructions for line 13)

- A. Gross auction revenue
- B. Direct auction expenses

14. Special fundraising activities (see instructions for line 14)

- A. Gross special fundraising revenues
- B. Direct special fundraising expenses

15. Passive income

- A. Interest and dividends (other than from an endowment fund)
- B. Royalties
- C. PBO

16. Gains and losses on investments, charitable trusts, and gift annuities and sale of other assets (other than endowment funds)

- A. Gains from sale of property and equipment (do not report losses)
- B. Realized gains on investments and endowment funds (do not report losses)
- C. Unrealized gains/losses on investments and actual gains/losses on charitable trusts (do not report losses on the endowment funds)

17. Endowment revenue

- A. Contributions to endowment principal
- B. Interest and dividends on endowment funds
- C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")
- D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")

18. Capital fund contributions from individuals, foundations, or other organizations

- A. Facilities and equipment (except funds received from federal or public fundraising events)

B. Other \$0 \$0 \$

19. Gifts and bequests from major individual donors
 2014 data 2015 data

19.1 Total number of major individual donors 0 0

20. Other Direct Revenue \$0 \$0 \$

21. Total Revenue (Sum of lines 1 through 12, 16A, 16B, 19, 20, 21A through 21E)

[Click here to view all NFFS Eligible Revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible Revenue on Lines 3 through 9.](#)

Adjustments to Revenue

22. Federal revenue from line 1. 2014 data 2015 data Revision

22. Federal revenue from line 1. \$0 \$0 \$

23. Public broadcasting revenue from line 2 \$255,270 \$173,191 \$

24. Capital funds received (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 10.2A) \$0 \$0 \$

25. Revenue not eligible for the purpose or recipient criteria \$0 \$0 \$

26. Other adjustments to non-federal revenue \$0 \$0 \$

A. Auction expenses – limited to the lesser of lines 12a and 13b \$0 \$0 \$

B. Special fundraising event expenses – limited to the lesser of lines 12a and 13b \$0 \$0 \$

C. Gains from sales of property and equipment – line 16a \$0 \$0 \$

D. Realized gains from sales of investments other than endowment funds – line 16b \$0 \$0 \$

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c \$0 \$0 \$

F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d \$0 \$0 \$

G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) \$0 \$0 \$

H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) \$0 \$0 \$

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) \$0 \$0 \$

J. Other revenue ineligible as NFFS (6.2E, 7.2E, 8.2E, 9.2E) \$0 \$0 \$

K. FMV of high-end premiums (Line 10.1) \$0 \$0 \$

L. Membership bad debt expense (Line 10.2) \$0 \$0 \$

M. Revenue from conferences and other activities ineligible as NFFS (12.B, 12.C, 12.D) \$0 \$0 \$

27. Total Direct Nonfederal Financial Support (Lines 22 through 26) (Federal Financial Support)

Comments

Comment Name Date Status

Schedule B Worksheet
 KKJZ-FM(1295)
 Long Beach, CA

Comments

Comment	Name	Date	Status
Occupancy List KKJZ-FM(1295) Long Beach, CA			
		Type of Occupancy Location	Value
Schedule B Totals KKJZ-FM(1295) Long Beach, CA			
		2014 data	2015 data
1. Total support for jointly operating station		\$0	\$0
2. Occupancy value		\$0	\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.		\$0	\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.		\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 or the Summary for Indirect Financial Support)		\$0	\$0
6. Please enter an institutional type code for your licensee.			

Comments

Comment	Name	Date	Status			
Schedule C KKJZ-FM(1295) Long Beach, CA						
		2014 data	Donor Code	2015 data	Revision	Division
1. PROFESSIONAL SERVICES (must be eligible as NFFS)		\$0		\$0		\$0
A. Legal		\$0		\$0		\$0
B. Accounting and/or auditing		\$0		\$0		\$0
C. Engineering		\$0		\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)		\$0		\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)		\$0		\$0		\$0
A. Annual rental value of space (including offices, air power facilities)		\$0		\$0		\$0
B. Annual value of land used for locating a station owned transmission tower		\$0		\$0		\$0
C. Station operating expenses		\$0		\$0		\$0
D. Other (see specific line item instructions in Guidelines before completing)		\$0		\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)		\$0		\$0		\$0
A. ITV or educational radio		\$0		\$0		\$0
B. State public broadcasting agencies (AP-BORG, DUBB, eTech, etc.)		\$0		\$0		\$0
C. Local advertising		\$0		\$0		\$0

	2014 data	Donor Code	2013 data	2012 data
D. National advertising	\$		\$0	\$
4. Total in-kind contributions - services and other eligible in-kind contributions (including those of the Summary of Nonfederal Financial Institutions)	\$		\$0	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
A. Compact disc	\$		\$0	\$
B. Exchange transactions	\$		\$0	\$
C. Federal or public broadcasting sources	\$		\$0	\$
D. Fundraising related activities	\$		\$0	\$
E. TV or educational radio outside the approved activities	\$		\$0	\$
F. Local production	\$		\$0	\$
G. Program support	\$		\$0	\$
H. Programs that are nationally distributed	\$		\$0	\$
I. Promotional items	\$		\$0	\$
J. Regional organization allocations	\$		\$0	\$
K. State PB agency allocations (other than those on line 3(b))	\$		\$0	\$
L. Services that would not need to be donated	\$		\$0	\$
M. Other	\$		\$0	\$
6. Total in-kind contributions - services and other eligible in-kind contributions recognized as revenue in the 2014	\$		\$0	\$

Comments

Comment	Name	Date	Status
Schedule D KKJZ-FM(1295) Long Beach, CA			

	2014 data	Donor Code	2013 data	2012 data
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (including vehicles)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5)	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures, expansion facilities and acquisition of new equipment)	\$		\$0	\$
d) Other (specify)	\$		\$0	\$

2014 data Donor Code 2015 data Revision

8. Total in-kind contributions, property and equipment (line 6 plus line 7), forwards in Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.

Comments

Comment: Nil on work

Schedule E
KKJZ-FM(1295)
Long Beach, CA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2014 data	2015 data	Revision
1. Program management	\$11,246	\$16,246	\$5,000
A. Restricted Radio CSG	\$0	\$16,147	\$16,147
B. Unrestricted Radio CSG	\$50,550	\$54,261	\$3,711
C. Other CPB Funds	\$0	\$0	\$0
D. All non-CPB Funds	\$362,710	\$100,070	-\$262,640
2. Broadcasting and encoding	\$109,990	\$72,910	-\$37,080
A. Restricted Radio CSG	\$0	\$0	\$0
B. Unrestricted Radio CSG	\$12,430	\$20,000	\$7,570
C. Other CPB Funds	\$0	\$0	\$0
D. All non-CPB Funds	\$90,890	\$49,414	-\$41,476
3. Program information and promotion	\$9,810	\$100,370	\$90,560
A. Restricted Radio CSG	\$0	\$0	\$0
B. Unrestricted Radio CSG	\$61	\$61	\$0
C. Other CPB Funds	\$0	\$0	\$0
D. All non-CPB Funds	\$9,751	\$105,682	\$95,931

SUPPORT SERVICES

	2014 data	2015 data	Revision
4. Management and general	\$963,247	\$663,569	-\$299,678
A. Restricted Radio CSG	\$0	\$0	\$0
B. Unrestricted Radio CSG	\$109,261	\$89,700	-\$19,561
C. Other CPB Funds	\$0	\$0	\$0
D. All non-CPB Funds	\$855,986	\$578,593	-\$277,393
5. Fund raising and membership development	\$252,657	\$419,310	\$166,653
A. Restricted Radio CSG	\$0	\$0	\$0
B. Unrestricted Radio CSG	\$200	\$0	-\$200
C. Other CPB Funds	\$0	\$0	\$0
D. All non-CPB Funds	\$252,457	\$419,310	\$166,853
6. Underwriting and grant solicitation	\$0	\$0	\$0
A. Restricted Radio CSG	\$0	\$0	\$0

PROGRAM SERVICES

	2014 data	2015 data	Revision
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
8. Total Expenses (sum of lines 4 to 7) must agree with audited financial statement	\$1,744,369	\$1,525,052	\$
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$0	\$16,147	\$
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$1,727,976	\$1,637,441	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,571,796	\$1,345,881	\$

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2014 data	2015 data	Revision
9. Total capital assets purchased or donated	\$0	\$0	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$0	\$0	\$
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$1,744,369	\$1,525,052	\$

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2014 data	2015 data	Revision
11. Total expenses (direct only)	\$1,744,369	\$1,525,052	\$
12. Total expenses (indirect and in-kind)	\$0	\$0	\$
13. Investment in capital assets (direct only)	\$0	\$0	\$
14. Investment in capital assets (indirect and in-kind)	\$0	\$0	\$

Comments

Comment	Name	Date	Status
Schedule F KKJZ-FM(1295) Long Beach, CA			

	2015 data	Revision
1. Data from AFR		
a. Schedule A, Line 21	\$1,525,052	\$0

